

PROPOSED FY25 COMPREHENSIVE FEE SCHEDULE

Section 1:	
Airport	
Fee Type	Fee Amount
Fuel Flowage Fees (per gallon)	0.08 AvGas/.08 Jet
Seasonal Tie-Down Rates/per month (25% discount for paying six months in advance)	
Single Row, T-tie down areas	\$50.00
Single Engine & Small Twin long-term w/car parking, Future East Side	\$75.00
Twin Row, T-tie-down areas	\$77.25
Jet Row	\$945 - \$1035/month
Aircraft Parking - Fixed Wing - after four hours, flat rate charged per calendar day and each consecutive day until departure	
Single Row - zero to 6,000 pounds, piston/turbine (per night)	\$5.00
Twin Row - 6,001 to 12,500 pounds, piston/turbine (per night)	\$7.50
Jet less than 12,500 pounds (per night)	\$42.00
Jet 12,500 and greater (per night)	\$46.00
All air ambulance and all <i>On-Contract</i> firefighting aircraft	no charge
Aircraft Parking - Helicopter - after four hours, flat rate charged per calendar day and each consecutive day until departure	
Helicopter - zero to 6,000 pounds (per night)	\$5.00
Helicopter 6,001 - 12,500 pounds (per night)	\$7.50
Helicopter 12,500 - 20,000 pounds (per night)	\$42.00
Helicopter 20,000 pounds and over(per night)	\$46.00
All air ambulance and all <i>On-Contract</i> firefighting aircraft	no charge
APU Usage, over 30 minutes	\$100 per 10 minutes
New Land Leases (annually, per sq. ft. base year FY25 adjusts annually effective October 1 according to the percentage increase of the West Urban Consumer Price Index for the twelve calendar months prior and including the most recent month for which such an index is available.	
Covered and Bare	0.322081 (adjusts annually based on CPI)
New Lease Prep Fee	\$300.00
Lease Assignment Fee	Not to exceed \$1000 and not to exceed actual costs to personnel and expenses
Lease Termination Fee	\$50.00

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Hangar Waiting List (\$100 non-refundable. \$400 will be transferred to first year annual lease, or refunded upon removal from list)	\$500.00
Landing Fees - Fixed Wing (per thousand pounds max takeoff weight)	
Zero to 8,000 pounds	no charge
Between 8,001 to 39,999 pounds	\$1.25
Between 39,999 to 74,999 pounds	\$2.25
Greater than 75,000 pounds	\$3.25
Based Aircraft, any weight	no charge
All air ambulance and all <i>On-Contract</i> firefighting aircraft	no charge
Landing Fees - Helicopter (per thousand pounds max takeoff weight)	
Zero to 6,000 pounds	no charge
Between 6,001 to 20,000 pounds	\$1.25
Between 20,001 to 60,000 pounds	\$2.25
Greater than 60,001 pounds	\$3.25
Based Aircraft, any weight	no charge
All air ambulance and all <i>On-Contract</i> firefighting aircraft	no charge
Car Rental Fees (on airport and picking up and dropping off at airport)	10% of gross receipts
Itinerant Commercial Operators	\$500.00 per year, landing fee @ \$ for weight rate/1000# credited against first \$500.00
FAR Part 137 Ag Operators, except fire fighters	\$500.00 per year, landing fee @ \$ for weight rate/1000# credited against first \$500.00
Scheduled Part 135 <10 seats	\$1000.00 per year, landing fee @ \$ for weight rate/1000#
Vehicle (non-aircraft) Parking	
Daily Rate	\$6.00
Vehicle operator leasing from airport or sub-leasing or receiving services from airport tenant. Monthly rate paid in advance.	\$170.00
Vehicle operators neither leasing from airport nor receiving services from airport tenant. Monthly rate paid in advance	\$170.00
Construction Project Fees	

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New Hangar Construction Staff Review	\$155.00
Projects for Tenants Through Airport Staff	Cost + Admin. Fee
Administration Fee	10%

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Section 2:	
City Clerk	
Fee Type	Fee Amount
Business License Fees	
New Business License	\$140
Annual Renewal of a Business License	\$70
Failure to Renew a Business License by January 31st	\$140
Replacement of License	\$5
Permit Fees	
Vendor Permit (72 hour prior to vending)	\$50 Per Day (non-event related)
Per Event	\$50
for 3-12 consecutive months in one location (Long Term fee)	\$140
Per Day or Per Event added to Long Term fee when move locations for a day or an event	\$50
Animal Drawn Vehicle (72 hour prior to event)	\$25 Per Event
Farmers Market Permit (5 days prior to the first day of the Market)	\$60 Per Season
Craft Fairs and Bazaars Permit (72 hour prior to event)	\$60 Per Event
Public Event Permit (72 hour prior to event)	\$150 < 50 People \$350 >50 People
Firework Display (3 weeks prior to event)	\$50
Alcohol Beverage Catering Permit (72 hour prior to event)	\$20
Taxi Drivers Permit - Additionally Requires a Business License – Must have at least 30 days to process - in addition to background check & fingerprinting fees	\$165 per driver for a 5-year license
Pawnbroker Permit - Additionally Requires a Business License – Must have at least 30 days to process - in addition to background check & fingerprinting fees.	\$125 for a five-year license
Peddler Permit – Must have at least 30 days to process - in addition to background check & fingerprinting fees	\$125 quarterly per person for initial license and first day, then \$25.00 per day thereafter (Oct-Nov-Dec; Jan-Feb-Mar; Apr-May-Jun; Jul-Aug-Sep)
Alcohol License Fees	
Yearly Fees	
Retail Beer - on premises	\$200

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Retail Beer - off premises	\$50
Retail Wine - on premises	\$200
Retail Wine - off premises	\$50
Liquor - on premises (includes retail wine)	\$562.50
Golf Course Liquor - on premises	\$150
Transfer of License Fees (33%)	
Retail Beer - on premises	\$66.50
Retail Beer - off premises	\$16.50
Retail Wine - on premises	\$66.50
Retail Wine - off premises	\$16.50
Liquor - on premises (includes retail wine)	185.63
Golf Course Liquor - on premises	\$49.50
Transfer of Location Fees (25%)	
Retail Beer - on premises	\$50
Retail Beer - off premises	\$12.50
Retail Wine - on premises	\$50
Retail Wine - off premises	\$12.50
Liquor - on premises (includes retail wine)	\$140.63
Golf Course Liquor - on premises	\$37.50
Public Record Request	
Copies	\$0.10 per page in excess of 100 pages
Staff Time (the rate is determined based on the lowest paid administrative staff qualified to complete the request and estimated cost is due prior to the request being completed)	no less than \$20 per hour if request exceeds 100 pages or 2 person hours
Attorney Hours - if redaction is required (estimated cost is due prior to the request being completed)	\$175 per hour
Fines and Associated Fees	
Operating without a permit for commercial snow removal - fine	\$150
Snow Storage Violation – right of way - fine	\$100
Parking Violation - fine	\$75
Administrative fee	\$25
Reconsideration fee	\$10
Administrative fee for unpaid/delinquent violations	\$100

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Section 3:	
Community and Economic Development	
Fee Type	Fee Amount
Planning & Zoning Fees	
Administrative Approval (AA)	\$200
Annexation (A)	\$2,200
Appeal	\$500
Area of Critical Concern Environmental Review (AOCC)	\$1,000
Code Amendment (CA)	\$2,000
Conditional Use Permit (CUP)	\$3,500
Design Review (DR)	\$2,200
Development/Escrow Agreement	\$1,400
Final Planned Unit Development (FPUD)	\$1,300
Final Subdivision (FP)	\$1,300
Minor Plat Amendment	\$1,000
Preliminary Planned Unit Development (PUD)	\$3,400
Preliminary Subdivision (SUB)	\$2,200
Record of Survey (ROS)	\$1,150
Rezone (ZON)	\$1,800
Scenic Route (SR) - Only if non-concurrent with Design Review	\$1,700
Shoreline (SH) - Only if non-concurrent with Design Review	\$1,700
Sign (SG) Over 15 sf	\$150
Sign (SG) Under 15 sf	\$50
Vacation (VAC)	\$1,000
Variance (VAR)	\$2,000
City Initiated Applications	\$0
City Attorney Review	Actual Cost
Engineering Review - billed hourly	\$100
CBD Parking In Lieu Fee	\$10,000 Per Space Omitted
Building Fees	
Building Permit	Permit Fee + Plan Review Fee, Use 100% of the Valuation of the project to calculate the permit fee - See Table Below

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Roof Permit	Permit Fee Use 50% of the valuation of the project to calculate the permit fee - See Table Below
Plan Review	65% of the calculated Building permit fee
TOTAL VALUATION	CALCULATED BLDG PERMIT FEE
\$1.00 to \$500	\$23.50
\$501 to \$2,000	\$23.50 for the first \$500 plus \$3.05 for each additional \$100 or fraction thereof, to and including \$2,000
\$2,001 to \$25,000	\$69.25 for the first \$2,000 plus \$14 for each additional \$1,000, or fraction thereof, to and including \$25,000
\$25,001 to \$50,000	\$391.75 for the first \$25,000 plus \$10.10 for each additional \$1,000, or fraction thereof, to and including \$50,000
\$50,001 to \$100,000	\$643.75 for the first \$50,000 plus \$7 for each additional \$1,000, or fraction thereof, to and including \$100,000
\$100,001 to \$500,000	\$993.75 for the first \$100,000 plus \$5.60 for each additional \$1,000, or fraction thereof, to and including \$500,000
\$500,001 to \$1,000,000	\$3,233.75 for the first \$500,000 plus \$4.75 for each additional \$1,000, or fraction thereof, to and including \$1,000,000
\$1,000,001 and up	\$5,608.75 for the first \$1,000,000 plus \$3.65 for each additional \$1,000, or fraction thereof
Re-inspection	\$85 per additional inspection
Engineering Review - billed hourly	\$100
City of McCall use of outside consultants for specialty engineering, inspections or both.	Actual costs + 10% or paid direct at actual cost by the owner/agent

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Fence Permit - Combined CED & Public Works Fees	\$275
Demo Permit - Combined CED & Public Works Fees	\$200
Fireplace Permit (2 inspections)	\$130
GIS Fees - any labor beyond initial 2 hours, billed in 15-minute increments	
Cut-stock, paper map, 8.5"x11" or 11"x17"	\$5
Roll-stock, paper map, 12" through 35"	\$10
Roll-stock, paper map, 36" through 41"	\$15
Roll-stock, paper map, 42" through 47"	\$20
Roll-stock, paper map, 48" through 53"	\$25
Roll-stock, paper map, 54" through 60"	\$30
Custom Mapping, Map Books 8.5"X11"	\$55 Per Hour, \$0.25 Per Page, \$5 Minimum
Map Books, 11"X17"	\$0.30 per page, \$5 Minimum
Shipping & Handling (domestic only)	\$5
Aerial Photo, 24"X36" Print	\$30
Zoning Map	\$15
Street Map	\$15
McCall Outdoor Recreation Map	\$8 - Vendor, \$10 - Retail

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Section 4:	
Library	
Fee Type	Fee Amount
Color Copy	\$0.50 per side
Color Print	\$0.50 per side
Black and White Copy	\$0.25 per side
Black and White Print	\$0.25 per side
3D Printer	\$1.00 per hour
One year non-resident membership	\$50
Two-year non-resident membership	\$100
Digital only non-resident membership	\$25
Three-month temp non-resident membership	\$14.02
Fines levied for items not returned by the specified due date.	\$0.00
Fee for the use of the library's computers - non library card holders	\$0.00
Reimbursement for items not returned in accordance with Idaho Code 33-2620	\$10
Calculation for Instruction Class Fees	
<p>Cost of the Class is Calculated By: The Instructors Fees plus Supplies Cost plus Miscellaneous Cost = Subtotal plus 10% for Administrative Cost = Total Cost of the Program</p> <p>Example: Instructor Fees \$100 + Supplies \$100 + Misc. \$0 = \$200 + 10% (\$20) = \$220 Total Cost of the Class</p>	
<p>Fees Per Person is Calculated By: The Cost of the Class divided by the number of participants (number of participants to be determined by the Library Director) = Fee per participant</p> <p>Example: \$220 /10 people = \$22 per person for class or 20 people for \$11 per person</p>	
<p>Each class will have a minimum and a maximum number of participants to be determined by the Library Director. If the minimum is not reached, the class is cancelled.</p>	
<p>The initial cost of the class will be determined by the minimum number of participants and then, if necessary, adjusted accordingly.</p>	
<p>Fees for participants enrolling after the start of the class will be pro-rated based upon the number of weeks left for that class.</p>	
Refunds for Instructional Classes	
<p>A total refund in the form of a check will be issued, at the request of the participant, if the class the participant has registered for is cancelled.</p>	
<p>Prorated refund credit vouchers will be issued if: The participant is physically unable to participate and has a letter from a physician stating such or The participant is moving out of the area.</p>	

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<p>A refund credit, minus a \$4 processing charge, will be issued when the participant cancels 7 days before the starting date of the activity. Refund credits will be good for any Library activity for I year from the date of issue.</p>
<p>Applications for refunds must be submitted to the Finance Director at City Hall.</p>
<p>Scholarships and Discounts for Instructional Classes</p>
<p>Direct Cost recovery for programs for youth, seniors, and individuals with disabilities shall be relatively low based on the formula for determining fees and charges, and adjusted by scholarship, discount, based on need.</p>
<p>Scholarships are available for participants to help offset the cost of the classes. Eligible recipients may receive up to a 100% scholarship based on the following established guidelines: Participants in one of the following: WICAP/Head start, National School Lunch Program, Medicaid</p>
<p>Scholarship forms may be obtained at the Library or City Hall. All forms must be submitted to the Library Director for review and then to the City Manager for approval.</p>

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Section 5:	
Parks	
Fee Type	Fee Amount
Public Tree Removal Permit	\$25
Overnight Parking Fee - Mill Road	\$15 Per Night
Centennial Bricks	
4X8 up to 3 lines of engraving	\$100
8X8 up to 3 lines of engraving	\$200
Special Symbols - Small	\$5 per symbol
Special Symbols - Large	\$10 per symbol
Gold Glove Concession Stand (Vendor Fees not included)	
One Day	\$100/day
Consecutive Days	\$75/day
Youth Programs	\$50/day
Application Fee	\$10
Security and Damage Deposit	50% of rental fee
Park Reservation	
Small Event - less than 50 people	\$150
Large Event - more than 50 people	\$350
Brown Park Additional Fee regardless of scale	\$100
Park Reservation Deposit	\$150
Snow Removal - Sidewalk - fees charged in minimum of thirty-minute increments	
0 to 30 minutes	\$67
30 to 60 Minutes	\$100/ hour
60 to 120 Minutes	\$200/ hour
Arborist Services	
City Arborist Review	\$50
City Arborist Site Visit	\$50
City Arborist Extraordinary Review - billed hourly	\$60

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Section 6:
Recreation
Definitions
Resident is a person or family who lives inside the city limits
Non- Resident is a person or family who lives outside the City limits
Household is those persons living together in the same dwelling unit.
Recreation cards entitle non- residents to pay resident fees for all programs for the year. It is valid for one- year from the date of purchase.
Calculation for Fees
Cost of the program: The Instructors Fees plus Supply Cost plus Rental Cost-plus Miscellaneous Cost = Subtotal plus 10% for Administrative Cost= Total Cost of the Program Example: Instructor Fees \$100 + Supplies \$100+ Rental Cost \$50 + Misc. \$0 = \$250 10% (\$25) = \$275 Total Cost of the Program
Fees per Person is calculated by: The Cost of the Program divided by the number of participants (number of participants to be determined by the Recreation Supervisor) = Fee per participant Example: \$275/10 people = \$27.50 per person for class \$275/ 20 people= \$13.75 per person
Each class will have a minimum and a maximum number of participants to be determined by the Recreation Supervisor. If the minimum is not reached, the class is cancelled.
Non- Resident Fee is 50% more than Resident Fees based on the calculation above
Recreation Cards are \$40 per household and will entitle the owner of the card to pay resident fees for all programs.
Participants enrolling after the start of the program will be pro- rated based upon the number of weeks left for that program.
Refunds
If the class the participant has registered for is cancelled, total refund will be issued.
If a registered participant decided not to attend a program, the participant may request a refund prior to the program beginning, a total refund, less a \$4 processing fee will be issued.
Refunds will not be given for partial participation in a program.
Refund credit vouchers will be good for 1- year from the date of issue and may be used for any Recreation Department activity.
If a participant is physically unable to participate and has a letter from a physician stating such, a pro-rated refund credit voucher will be issued. The vouchers will be prorated based upon the number of sessions left for that program.
Refunds will not be granted for McCall Recreation Cards.
Applications for refunds must be submitted to the Parks and Recreation Department.

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Scholarships and Discounts
Direct Cost recovery for programs for youth, seniors and individuals with disabilities shall be relatively low based on the formula for determining fees and charges, and adjusted by scholarship, discount.
Scholarships are available for participants to help offset the cost of the programs. Eligible recipients may receive up to a 100% fee scholarship if they meet the guidelines established.
Scholarship forms may be obtained at the Parks and Recreation Department, online, or City Hall. All forms must be submitted to the Recreation Supervisor for review and then to the Parks and Recreation Director for approval.
Volunteers who are head coaches or instructors of classes, who have a child participating in the program they are instructing or volunteering for, will receive a program scholarship to cover 100% of the program fee for one child

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<u>Section 7:</u>	
Police Department	
Fee Type	Fee Amount
Animal License	
One Year License (Unaltered)	\$25
One Year License (Altered)	\$10
Two Year License (Unaltered)	\$50
Two Year License (Altered)	\$20
Three Year License (Unaltered)	\$75
Three Year License (Altered)	\$30
Kennel License	\$25
Fingerprinting	\$25

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Section 8:	
Public Works	
Fee Type	Fee Amount
Public Works Permit - New Construction, Driveways, Paving, Excavation, etc. within a City ROW	\$620
Public Works Permit - New Construction, and Work Associated with City Water Infrastructure, Private ROW	\$335
Demolition Permit	\$135
Fence Permit	\$300
Banner Permit	\$880
Road Closure Permit	\$275
Engineering Review - billed hourly	\$100

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<u>Section 9:</u>	
Convenience	
Fee Type	Fee Amount
Online Electronic Utility Payment	\$2.95
Non-Utility Payment - online and Point of Sales	3.25% of the total purchase or charge plus \$1 per transaction service fee
Non-Utility Payment - eCheck	\$0.50 per check
Recreation Transactions	4.00% of the transaction amount, or the percentage of the transaction amount charged by the City's debit/credit card processing vendor, whichever is less.