

NOTICE OF PUBLIC HEARING –OCTOBER 3, 2024 – McCALL CITY COUNCIL

NOTICE IS HEARBY GIVEN that the City of McCall proposes to increase certain existing water rates and fees that exceed 5% of the rates and fees from the current fiscal year and impose several new service rates and fees beginning November 1, 2024. The rate and fee increase, and new rates and fees are necessary to cover increased costs for maintaining and operating the McCall’s water system in accordance with the adopted 2017 McCall Water System Master Plan. The hearing will be held in the Legion Hall at 216 E. Park Street at 5:30 p.m. on October 3, 2024, or as soon thereafter as may be heard, during their regularly scheduled meeting.

RATES AND FEES	EXISTING	PROPOSED				
		10/1/24	10/1/25	10/1/26	10/1/27	10/1/28
Monthly Base Rates (\$/ERU)	\$52.63	\$53.68	\$54.76	\$55.85	\$56.97	\$58.11
Volume Rates (\$/kgal)						
Block 1	\$1.69	\$1.96	\$2.28	\$2.42	\$2.57	\$2.72
Block 2	\$2.27	\$2.63	\$3.06	\$3.25	\$3.45	\$3.66
Block 3	\$2.84	\$3.29	\$3.83	\$4.07	\$4.32	\$4.58
Block 4	\$4.22	\$4.89	\$5.69	\$6.04	\$6.42	\$6.80
Block 5	N.A	\$8.81	\$10.25	\$10.89	\$11.56	\$12.25
Non-Resident Rates	150% of Resident Rates	150% of Resident Rates	150% of Resident Rates	150% of Resident Rates	150% of Resident Rates	150% of Resident Rates
Class C Rates	\$106.73	200% of Resident Rates	200% of Resident Rates	200% of Resident Rates	200% of Resident Rates	200% of Resident Rates
Capitalization (buy-in) fee (per ERU)	\$7,132	\$7,132	\$7,132	\$7,132	\$7,132	\$7,132
Small User (less than 10 fixture units) Capitalization (buy-in) fee	\$5,349	\$5,349	\$5,349	\$5,349	\$5,349	\$5,349
Connection Fee* (3/4" service stubbed into property)	\$275	\$295	\$295	\$295	\$295	\$295
Connection Fee* (3/4" service NOT stubbed into property)	\$600	\$875	\$875	\$875	\$875	\$875
Connection Fee* (1"-2" service NOT stubbed into property)	\$675	\$1055	\$1055	\$1055	\$1055	\$1055

Connection Fee* (3" or larger service NOT stubbed into property)	\$325	\$345	\$345	\$345	\$345	\$345
Water Truck Annual Fee (815 N. Samson Trail hydrant fill station)	\$100	\$125	\$125	\$125	\$125	\$125
Hydrant Meter Rental	\$100 application fee, \$1,750 deposit, Block 2 rate+\$1 usage rate	\$100 application fee, \$1,750 deposit, Block 2 rate+\$1 usage rate	\$100 application fee, \$1,750 deposit, Block 2 rate+\$1 usage rate	\$100 application fee, \$1,750 deposit, Block 2 rate+\$1 usage rate	\$100 application fee, \$1,750 deposit, Block 2 rate+\$1 usage rate	\$100 application fee, \$1,750 deposit, Block 2 rate+\$1 usage rate
Water Turn on/Turn Off Fee	\$65 per request, \$50 surcharge for after business hours request	\$65 per request, \$50 surcharge for after business hours request	\$65 per request, \$50 surcharge for after business hours request	\$65 per request, \$50 surcharge for after business hours request	\$65 per request, \$50 surcharge for after business hours request	\$65 per request, \$50 surcharge for after business hours request

* for all new connections, the city shall not be responsible for providing any parts (including meter and setter assembly, service line and tapping saddle) and equipment, materials and labor trenching, backfill, and road restoration.

kgal = 1000 gallons

ERU = Equivalent Residential Unit (20 fixture units; 640 gallons per day)

Public testimony is encouraged for the public hearing. To ensure that the Council receives all comments prior to the meeting, written comments must be submitted prior to 3:00 pm on October 3, 2024 on the City's website at <https://www.mccall.id.us/packets>. All written testimony will be forwarded to the Council and attached to the minutes as part of the record. Any comments received after 3:00 p.m. will not be submitted as part of the record. If a member of the public would like to make comment during the live meeting online or to call-in, please sign up at www.mccall.id.us/packets prior to 3:00 pm on October 3, 2024; a link will be sent to you with instructions. Anyone desiring accommodations for disabilities may contact the City Clerk's office, 208-634-4874 or bwagner@mccall.id.us at least 48 hours prior to the public hearing. Persons who have questions regarding these fees may contact:

Nathan Stewart, Public Works Director

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